

NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS **DECEMBER 2020**

The data contained herein has been produced and processed from sources believed to be reliable (Taxicab Certificate Holders). No warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability or usefulness of any information. This disclaimer applies to both isolated and aggregate uses of the information. The Taxicab Authority provides this information on an "as is" basis. All warranties of any kind express or implied, including but not limited to the implied warranties of merchantability, fitness for a particular purpose, freedom from contamination by computer viruses and non-infringement of proprietary rights ARE DISCLAIMED. Changes could be periodically added to the information herein; these changes could or could not be incorporated in any new version of the publication.

Nevada Taxicab Authority TOTAL MONTHLY TRIPS DECEMBER '20 v. DECEMBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	17,147	46,263	-62.94%
BLUE DESERT VIRGIN VLY	0	17,312	-100.00%
DELUXE	10,724	44,239	-75.76%
DESERT	50,051	126,466	-60.42%
HENDERSON	6,766	68,107	-90.07%
LUCKY	14,386	67,648	-78.73%
NELLIS	13,230	106,895	-87.62%
WESTERN	9,778	68,013	-85.62%
WHITTLESEA	17,372	103,114	-83.15%
YCS - CHECKER	28,428	101,737	-72.06%
YCS - NEW CAB AQC	5,820	40,307	-85.56%
YCS - NEW CAB TT	3,854	37,812	-89.81%
YCS - NEW CAB CT	5,131	41,610	-87.67%
YCS - NEW CAB 21	4,709	32,264	-85.40%
YCS - STAR	21,257	75,060	-71.68%
YCS - YELLOW	25,659	104,667	-75.49%
INDUSTRY TOTAL	234,312	1,081,514	-78.33%

Nevada Taxicab Authority REVENUE PER TRIP DECEMBER '20 v. DECEMBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$17.59	\$16.64	5.71%
BLUE DESERT VIRGIN VLY	\$0.00	\$0.00	0.00%
DELUXE	\$18.90	\$17.56	7.63%
DESERT	\$18.01	\$17.60	2.33%
HENDERSON	\$16.83	\$16.50	2.00%
LUCKY	\$17.85	\$17.19	3.84%
NELLIS	\$17.18	\$16.84	2.02%
WESTERN	\$16.31	\$15.81	3.16%
WHITTLESEA	\$17.03	\$16.66	2.22%
YCS - CHECKER	\$17.54	\$16.66	5.28%
YCS - NEW CAB AQC	\$16.31	\$16.43	-0.73%
YCS - NEW CAB TT	\$17.50	\$16.49	6.12%
YCS - NEW CAB CT	\$17.64	\$16.47	7.10%
YCS - NEW CAB 21	\$18.09	\$16.58	9.11%
YCS - STAR	\$17.67	\$16.93	4.37%
YCS - YELLOW	\$17.63	\$16.68	5.70%
INDUSTRY AVERAGE	\$17.65	\$16.81	5.00%

Nevada Taxicab Authority LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

DECEMBER '20 v. DECEMBER '19

Taxicab Company	2020	2019	% Increase/ (Decrease)
A-CAB	\$18.95	\$18.55	2.16%
BLUE DESERT VIRGIN VLY	\$0.00	\$19.60	-100.00%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.59	\$19.46	0.67%
HENDERSON	\$0.00	\$19.48	-100.00%
LUCKY	\$16.72	\$18.94	-11.72%
NELLIS	\$0.00	\$0.00	N/A
WESTERN	\$19.31	\$18.93	2.01%
WHITTLESEA	\$20.44	\$19.88	2.82%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB AQC	\$0.00	\$0.00	N/A
YCS - NEW CAB TT	\$0.00	\$19.36	-100.00%
YCS - NEW CAB CT	\$0.00	\$18.29	N/A
YCS - NEW CAB 21	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE	\$18.94	\$19.25	-1.61%

Nevada Taxicab Authority MONTHLY COMBINED TRIP COMPARISON 2020 v. 2019

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2020	1,261,074	2019	1,370,056	-7.95%	(108,982)
FEBRUARY	2020	1,108,640	2019	1,199,246	-7.56%	(90,606)
MARCH	2020	499,926	2019	1,387,115	-63.96%	(887,189)
APRIL	2020	12,216	2019	1,271,723	-99.04%	(1,259,507)
MAY	2020	18,157	2019	1,383,358	-98.69%	(1,365,201)
JUNE	2020	182,927	2019	1,225,606	-85.07%	(1,042,679)
JULY	2020	360,740	2019	1,233,691	-70.76%	(872,951)
AUGUST	2020	402,019	2019	1,180,594	-65.95%	(778,575)
SEPTEMBER	2020	436,395	2019	1,263,617	-65.46%	(827,222)
OCTOBER	2020	431,979	2019	1,231,916	-64.93%	(799,937)
NOVEMBER	2020	317,912	2019	1,162,544	-72.65%	(844,632)
DECEMBER	2020	234,312	2019	1,081,514	-78.33%	(847,202)
YTD TOTAL	2020	5,266,297	2019	14,990,980	-64.87%	(9,724,683)

Nevada Taxicab Authority YEAR TO DATE COMPARISON DECEMBER '20 v. DECEMBER '19

	Month			Year to Date		
	2020	2019	%Δ	2020	2019	%Δ
TRIPS ***	207,486	847,978	-75.53%	4,379,025	12,077,866	-63.74%
REVENUE	\$3,662,590	\$14,256,125	-74.31%	\$76,349,677	\$198,251,635	-61.49%
AVG REV/PER TRIP	\$17.65	\$16.81	5.00%	\$17.44	\$16.41	6.28%
MEDALLIONS	3,530	3,530	0.00%	42,360	42,360	0.00%
LEASE TRIPS ***	26,826	233,536	-88.51%	887,272	2,913,074	-69.54%
LEASE REVENUE	\$507,993	\$4,495,724	-88.70%	\$16,265,847	\$56,263,281	-71.09%
AVG REV/PER TRIP	\$18.94	\$19.25	-1.61%	\$18.33	\$19.31	-5.08%
DECALS	0	8	0.00%	15	348	-95.69%

NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY -DECEMBER 2020

Company	∑ Medallions
A-CAB	145
DELUXE	136
FRIAS	12
DESERT	229
HENDERSON	225
LUCKY	184
NELLIS	224
BLUE DESERT VIRGIN VLY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB AQC	221
YCS NEW CAB TT	236
YCS NEW CAB CT	238
YCS NEW CAB 21	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

NEVADA TAXICAB AUTHORITY DECALS BY COMPANY -DECEMBER 2020

Company	∑ Decals
A-CAB	110
DELUXE	0
DESERT	90
HENDERSON	162
LUCKY	98
NELLIS	0
BLUE DESERT VIRGIN VLY	83
WESTERN	110
WHITTLESEA	169
YCS CHECKER	0
YCS NEW CAB AQC	22
YCS NEW CAB TT	12
YCS NEW CAB CT	12
YCS NEW CAB 21	12
YCS STAR	0
YCS YELLOW	0
TOTAL	880

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.